



# Huntingdon Valley Library

## 2016 Annual Report

### Going as Planned...

Armed with our new Strategic Plan, in 2016 we tackled new challenges, celebrated successes, and came together as a team to provide you with great programs and services.

#### Winter:

- Launched a new Web site and online calendar, took responsibility for the Community Room, added Sunday Hours, and welcomed new staff.
- Started Saturday storytimes, 1,000 Books Before Kindergarten, Block Parties, and Middle School book club.
- Hosted an Eleanor Roosevelt talk and enjoyed the first Friends Tea Party.

#### Spring:

- Staff and teen volunteers held the Spring Egg Hunt and Dr. Seuss Party.
- Valerie Plame spoke and we held the Friends Learning Lab ribbon cutting.
- Enjoyed the Hillbillies of Cohesion concert and helped people find jobs with one-on-one computer help.
- Received one of only 13 Teen Reading Lounge continuation grants.



#### Board of Directors

Eleanor Schneider, President  
 Jack Bernstein, Vice President  
 Judy Trichon, Treasurer  
 Miryam Roddy, Secretary  
 Ferdinand Gonzales  
 David Silver  
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2015 Hours:  
 Mon to Thurs 10 to 9  
 Friday 10 to 5  
 Saturday 10 to 5  
 Sunday 1 to 5 (during school year)

#### Summer Reading:

- Summer Reading was shared with 1,532 students and participation increased 13% with 4,016 readers.
- Thankful for the 13 staff and 13 volunteers who organized 11 activity stations for the Harry Potter Party.

#### Fall:

- With Representative Murt, hosted a Senior Expo. Also initiated the new Socrates café, genealogy classes, and co-hosted a Mike McGrath lecture.
- Attended all Back to School Nights, held SAT classes, and celebrated Curious George's birthday.
- Hosted Movie Night Under the Stars and a successful LuLaRoe fundraiser.
- Kicked off the 2016 Annual Appeal with a \$1,000 donation from the Lower Moreland Business Association.
- Presented the Wizard of Oz and Write & Illustrate Young Authors Gala.



## Financial Overview

Township Income	479,073
State Aid	36,868
Other Income and Gifts	91,573
Friends Support	42,062
<b>Total Income</b>	<b>\$649,576</b>
Staff Expense	387,076
Collection Expense	123,801
Occupancy and Admin	122,025
<b>Total Expense</b>	<b>\$632,902</b>

## Gifts and Donations

### Valerie Plame Brunch Sponsors:

Goldsteins', Rosenberg's, Raphael-Sacks  
Burdumy Motors  
Tinari Greenhouses Inc.  
Sharon and Joaquin Moreland-Sender

### Gold:

Friends of Huntingdon Valley Library  
Frank J and Cornelia D. Ollinger Fund  
Lillian S. Stile Fund  
Women's Club of Huntingdon Valley  
Daniel and Victoria Heller  
Lower Moreland Business Association  
Karen and Howard L. Schwartz

### Silver:

Frank & Ellen Daveler Charitable Trust  
Abraham & Norma Shanzer Charitable Trust  
Anonymous Donor  
Thomas Henry Kennedy memorial  
Norma R. Corica  
Dr. Gerald and Rev. Emily Jane Lemole  
Kim Junge Fund  
Mark and Rita Kenney  
Jonathan Rumpf  
American Legion Auxiliary Unit 800  
Michael and Maria Mentzel

### Summer Reading Program:

Bertucci's Restaurant  
Dairy Queen of Bethayres  
Friends of Huntingdon Valley Library  
Giant of Southampton  
Huntingdon Valley Bank  
Lee's Hoagie House  
Palace Roller Skating & Fun Center  
Philadelphia Phillies  
Sesame Place Theme Park  
Thunderbird Bowling Center  
Whole Foods Market of Jenkintown



## Friends of Huntingdon Valley Library

In 2016, our Friends funded 42% of new materials; 84% of programs, including the Summer Reading program; and provided \$12,100 for new technology, creating the Friends Learning Lab.

## The Next Chapter

In 2017, we will focus on:

- Utilizing the Friends Learning Lab for computer classes, and new coding and robotics programs.
- Continue to fundraise in support of our strategic goal to "Retain an architect or Library Building consultant to assist with developing a space plan for renovation."
- Continue to provide engaging programs for teens, children, adults, and seniors.