



# Huntingdon Valley Library

## 2015 Annual Report

### Looking Forward, Having Fun

In 2015, we focused on the future while making the most of the present. The Board developed a 3-year strategic plan and negotiated a new lease with the Township that reclassified the Community Room as part of the library. Our staff planned great programs, helped visitors and checked out a lot of books!

Other highlights from the year:

- Jessica secured a \$1,500 grant from the Pennsylvania Humanities Council for the Teen Reading Lounge book club.
- We held fun fundraisers: Lisa Scottoline author brunch in May, an olive oil tasting at Olive Lucy in June and Dining for Dollars with Bertucci's in November.
- Glynnis launched Book Worm Book Club for 1<sup>st</sup> and 2<sup>nd</sup> graders.
- Pam organized Library Card Sign-up Month with local business partners.
- We participated in every Back to School Night with the school district.
- Summer Reading numbers soared up 125% for children and 234% for teens!

Thank you for another a great year.

-Sharon Moreland-Sender  
Library Director

#### Board of Directors January – December

Eleanor Schneider, President  
 Jack Bernstein, Vice President  
 Judy Trichon, Treasurer  
 Miryam Roddy, Secretary  
 Ferdinand Gonzales  
 David Silver  
 Jeff Rubin  
 Rita Kenney  
 Hilarie Weiss

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2015 Hours:		2016 Hours:
Mon to Thurs	10 to 9	Open
Friday	10 to 5	Sundays
Saturday	10 to 5	1 to 5



### A Few Statistics

- You **checked out** 16% (19,329) more items than last year – 141,186 books, movies, music, audiobooks, and more!
- You and your family **attended** 430 events, raising our program attendance 21% to a total of 10,824.
- Our amazing volunteers **donated** 1,750 hours of their time and effort. Thank you!
- You and your neighbors **visited** the library more than 70,131 times last year.

## Financial Overview

Township Income	\$449,863
State Aid	\$36,217
Fundraising and Gifts	\$64,417
Friends Support	\$50,444
<b>Total Income</b>	<b>\$600,941</b>
Staff Expense	\$360,558
Material Expense	\$72,957
Occupancy and Admin	\$179,515
<b>Total Expense</b>	<b>\$613,030</b>

## Gifts and Donations

Thank you to our generous supporters:

### Lisa Scottoline Brunch Sponsors:

Friends of Huntingdon Valley Library  
Susquehanna Bank  
Dr. Neil DiSpirito  
Dr. Michael Burak

### Gold:

Friends of Huntingdon Valley Library

### Silver:

Frank J and Cornelia D. Ollinger Fund  
Lillian S. Stile Fund  
Women's Club of Huntingdon Valley  
Pennsylvania Humanities Council  
Daniel and Victoria Heller  
Karen and Howard L. Schwartz

### Bronze:

Frank and Ellen Daveler  
Jay Bornstein  
Rita and Mark Kenney  
Jonathan Rumpf  
Kim Junge Fund  
American Legion Auxiliary Unit 800  
Howland, Hess, Guinan, Torpey,  
Cassidy & O'Connell  
Huntingdon Valley Bank

### A Little Help From Our Friends

A special 'Thank You' to our Friends! In 2015, contributions from the Friends organization covered 52% of the library budget for materials, 44% for programs and 97% for technology and furniture, including new display tables and a projector!



## The Next Chapter

A few goals for 2016 from our Strategic Plan:

- Improve the non-fiction collection, making it easier to use and browse.
- Participate in the *1,000 Books Before Kindergarten* early literacy program.
- Host the Spring Egg Hunt and Outdoor Movie Night with the Township.
- Launch a new Web site and calendar.
- Unveil the Friends Learning Lab and provide technology classes with the new projector, laptops and iPads.